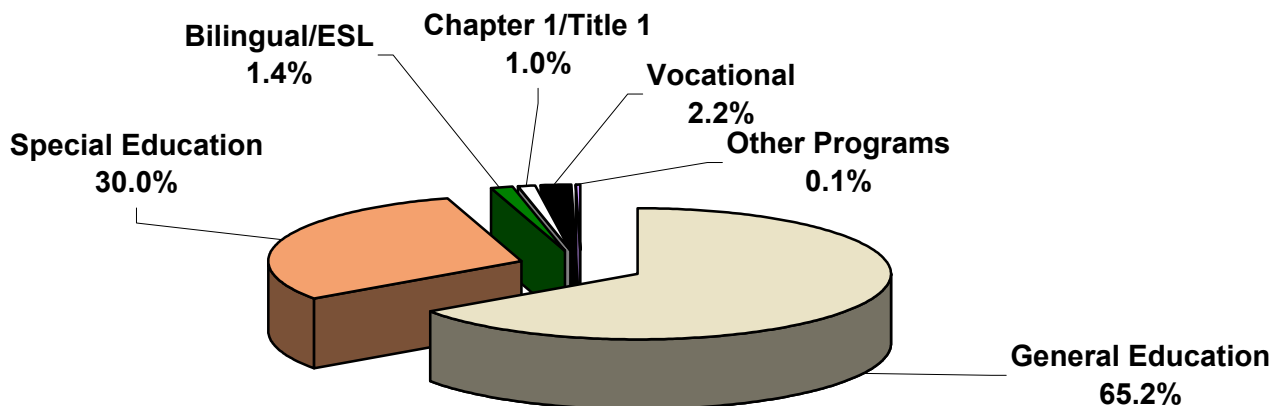
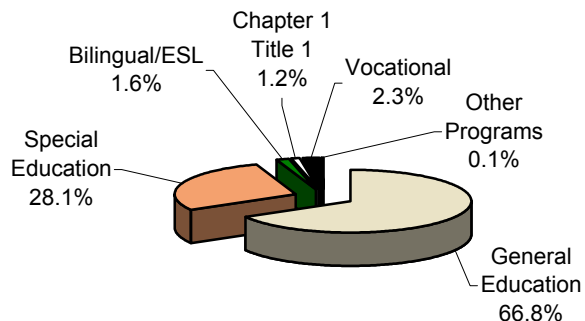


East Providence School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



| Program | Program Enrollment (FTE) ¹ | Amount | \$ Per Pupil ² | %-To-Total Expenditures |
|----------------------------------|---------------------------------------|--------------|---------------------------|-------------------------|
| General Education | 4,728.19 | \$49,058,237 | \$10,376 | 65.2% |
| Special Education | 719.73 | \$22,584,780 | \$31,380 | 30.0% |
| Bilingual / ESL | 59.76 | \$1,063,538 | \$17,797 | 1.4% |
| Chapter 1 / Title 1 ³ | 205.00 | \$787,295 | \$3,840 | 1.0% |
| Vocational | 158.94 | \$1,655,382 | \$10,415 | 2.2% |
| Other Programs ⁴ | N/A | \$109,386 | N/A | 0.1% |
| Total District ⁵ | 5,716 | \$75,258,617 | \$13,166 | 100.0% |

2007-10-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).